January 2024 report for the Martlesham Division

One Network

This is a quick reminder about the website <u>one.network</u>. It is a free-to-view website, with largeranging sources of roadworks and traffic disruption information in the UK.

The one.network map enables highway authorities to communicate authoritative up-to-date information about roadworks, events and other activities on the highway.

Users can register for email alerts about upcoming roadworks affecting their area. This is particularly useful for informing residents on future works.

More public money for adult and children's care, but difficult decisions are needed to balance the books

In the next two years, Suffolk County Council needs to pump almost £74 million extra into protecting the county's most vulnerable residents.

- £74 million extra needed to protect the most vulnerable over two years
- £64.7 million savings to be made over two years
- Council set to reduce workforce, services and use savings

As part of financial plans to prioritise those in greatest need, an additional £42.7 million for children's services and £29.9 million for adult care are being proposed.

Along with local authorities up and down the country, the council has been hit hard by inflation and rising demand for services such as children's care, special educational needs and disabilities and home to school transport. It means having to make difficult decisions about the services it provides, including £64.7 million of savings in 2024/25 and 2025/26.

The two-year savings proposals, which have been <u>published on the council's website</u> today, include:

- £11 million of staffing costs through changing the way services are delivered and restructuring across the council.
- £30.6 million of additional savings from an extension of the council's hugely successful Adult Social Care Transformation programme, which has focused on reducing demand for more expensive social care options by boosting people's independence and ability to stay well for longer through innovative methods including cutting edge care technology. This transformation programme has already saved £30.7 million over the last six years
- £0.5 million of savings by stopping core funding to Art and Museum sector organisations. To
 assist with the transition, £528,000 of COVID recovery money will be made available to Arts
 and Museum sector organisations for 2024/25 which will fully cover the funding reduction
 for one year.
- £140,000 of savings by centralising Suffolk Archives to The Hold and closing the branches in West and East Suffolk. In February 2023, the council committed £3.4m to relocate the West Suffolk Archives branch to the proposed Western Way development. Remaining at its current location would have required over £5 million to protect the historic records and

meet modern archive standards. West Suffolk Council has since decided not to progress with the Western Way development, ending that opportunity. Centralising the three branches into one brings Suffolk in line with the majority of archive services across the country and is better value for taxpayers' money.

• £15.9 million of reserves will be used to balance the 2024/25 budget.

Following the recent funding announcement from the Government, Suffolk County Council will not receive enough funding to keep pace with inflation or the level of demand for services. The council has joined national calls for additional funding and lobbied the Chancellor of the Exchequer directly.

<u>Full details of Suffolk County Council's financial plans for 2024/25</u> will be presented to its Scrutiny Committee meeting on 11 January.

The proposals would give the council a budget of around £752 million for 2024/25, made up of funding coming from Government, business rates, charges for services and council tax. The proposed budget would require a 4.99% increase in council tax in next year. This would be made up of a 2.99% increase in general council tax and a 2% increase dedicated to funding adult care.

This means the costs for a household would be:

- Band B property: £23.50 per week (£1.12 per week increase from 2023/24)
 (Band B properties are the most common in Suffolk)
- Band D property: £30.21 per week (£1.43 per week increase from 2023/24)

The budget proposals will be discussed at the council's Scrutiny Committee and then presented at the Cabinet meeting on 30 January. At the Full Council meeting on 15 February, the proposals will be debated, with a vote taking place on the budget for 2024/25 – the first year of the two-year budget proposals.

Council to ensure Sizewell C delivers for Suffolk as construction begins

Sizewell C today (15th January 2024) triggered its Development Consent Order, meaning that work can begin to build the new 3.2GW nuclear power station on the Suffolk coast.

Suffolk County Council played a key role to get significant improvements made to the plans during the project's examination by the Planning Inspectorate.

As a result, Suffolk will now see around £250 million made available to its communities, by way of mitigating the impact on residents, businesses, the environment, and infrastructure.

The council was also influential in ensuring that a far greater quantity of construction materials will be delivered by rail and sea, reducing the number of lorries on the county's rural roads.

During the construction of Sizewell C, Suffolk County Council will have a number of responsibilities, including:

- Discharge requirements (equivalent to planning conditions) to maintain control over highways, archaeology and flooding
- An important role in project governance over the construction period, in particular chairing the Transport Review Group

 Administering a significant proportion of funding negotiated during the examination and secured through the Deed of Obligation

The Deed of Obligation is a legal agreement between Sizewell C, Suffolk County Council and East Suffolk Council for the scheme to limit its impact on local communities during construction.

More information about Suffolk County Council's role in Sizewell C can be found on its website.

Visitor attractions invited to join 'Good Journey' scheme

Suffolk Growth Partnership and Suffolk County Council have teamed up with the national organisation 'Good Journey' – the UK experts in car-free leisure – in a push to cut carbon emissions and widen access to our leisure, culture and nature for more people.

The initiative, launching in March 2024, supports Suffolk's Greenest County journey towards a carbon net zero visitor economy and will welcome car-free visitors to an array of attractions across Suffolk.

Around 25 local tourism and visitor attractions are now invited to join the Suffolk Good Journey scheme offering residents and visitors discounts and incentives to leave the car at home and explore more of the county on foot, by bike or using public transport. Suffolk visitor attractions participating will be supported and feature on goodjourney.org.uk – providing easy travel information and discounts to domestic and international visitors.

Visitor attractions participating in the Suffolk Good Journey scheme will also form part of a marketing campaign showcasing sustainable tourism visits to Suffolk, offering adventures by train, bus, bike and foot to suit all ages and tastes – from exploring the towns, coast and countryside, and local food and drink delicacies to discovering the cultural and heritage attractions and film locations.

Visitor attractions and venues interested in joining Suffolk Good Journey county can find out more details by contacting Loretta Jones at Good Journey on loretta@goodjourney.org.uk or info@suffolkgrowth.co.uk

Council to propose new funding for arts & heritage in Suffolk

Suffolk County Council is today (26th January) announcing its intention to create a new funding pot open to all arts and heritage organisations in the county.

- Core funding for nine arts and heritage organisations still to cease after 2024/25
- New £500,000 funding pot proposed from 2025/26, open to all arts and heritage organisations in Suffolk
- Proposal to be tabled at Cabinet meeting on 30 January

Following this week's announcement from government that £600 million of further funding will be available to local councils, the council intends to propose a new £500,000 project fund to which all Suffolk's arts and heritage organisations can apply.

However, this does not alter the difficult financial decisions the council is having to make so that it can prioritise spending on services like SEND, home to school transport and children in care. An extra

£74 million is still needed over the next two years to protect the county's most vulnerable adults and children.

Proposals to end the core funding of £528,000 of nine arts and heritage organisations after the 2024/25 financial year, are still in place. This funding will be replaced with the new £500,000 project funding pot, open to all arts and heritage organisations, from April 2025.