WALDRINGFIELD PARISH COUNCIL ANNUAL BUDGET FY 2022-23

	Budget YE 2023
EXPENDITURE	
Annual General	
1. Administration	
Clerk Salary inc on-costs	£6,100.00
Clerks expenses including office	£150.00
Post and telephone	£40.00
Newsletter printing	£650.00
Village Hall Hire (Meetings)	£325.00
Insurance	£650.00
Jubilee Celebrations	£1,500.00
Professional memberships	£450.00
Audit costs	£200.00
Chairman's expenses	£50.00
Training	£300.00
Election costs	£0.00
Accounting / Website etc	£625.00
Professional services	£200.00
	£11,240.00
2. Playing Fields	
Grass cutting (field)	£880.00
Mole Catching	£150.00
Repairs and maintenance	£3,230.00
Footpath maintenance	£450.00
Committee	£4,710.00
Grants General Grants	0000 00
	£300.00
Church Field	£450.00
Village Hall	£525.00
All Saints Church	£775.00 £125.00
Wildlife Group	
	£2,175.00
Total Expenditure	£18,125.00

Projects expenditure subsidised by Grants or assigned funds

Phone box £0.00
Playing Field New Equipment purchase £0.00

VAT to be paid on Exps £750.00

INCOME

Precept	£15,544.75
Grants - General	£0.00
Donations	£0.00
PROW SCC Grant	£275.00
Reserved funds (Jubilee)	£1,500.00
Grants - Phone box	£0.00
CIL Funds	£0.00
Advertising	£45.00
Interest	£50.00
VAT Refund	£750.00
Total Income	£18,164.75

Projected budget surplus/defecit £39.75

RESERVES

 Cash Balance at 01.04.21
 £18,037.11

 Less projected deficit/plus surplus
 £39.75

 Less unspent grants (specified)
 £98.00

 Less earmarked reserves/depreciation fund
 £12,877.00

Reserves (General) for FYE 31/03/22	£5,101.86
As % of Precept	32.82%

EFFECT ON BAND D EQUIVALENT	£15,544.75
£ per Band Equivalent household	£60.55
Increase (percentage)	6.00%
Increase (in pounds)	£3.43